

Economic and Tax Data

| GRI | Required Data | Unit | Data Collection Period | | | | |
|-------|--|-----------------|------------------------|---------------------------------|--------|--------|--------|
| | | | 2020 | 2021 ¹ (restated) | 2022 | 2023 | 2024 |
| 201-1 | Direct Economic Value Generated | | | | | | |
| | Sale Revenue | RM (Million) | 14,362 | 23,026 | 28,953 | 28,667 | 30,671 |
| | Revenues from sale of goods and rendering of services | RM (Million) | 14,312 | 22,976 | 28,904 | 28,618 | 30,610 |
| | Net sales plus revenues from financial investments and sales of assets | RM (Million) | 50 | 50 | 49 | 49 | 61 |
| | Economic Value Distributed | | | | | | |
| | Employee wages and benefits | RM (Million) | 1,050 ³ | 1,200 | 1,579 | 2,376 | 2,626 |
| | Capital investments | RM (Million) | 1,474 | 1,538 | 1,881 | 2,349 | 2,452 |
| | Operating cost | RM (Million) | 12,522 | 16,377 | 22,870 | 27,182 | 29,635 |
| | Environmental capital investments | RM (Million) | 203 | 52* | 22 | 34 | 174 |
| | Environmental operating cost | RM (Million) | 10 | 19* | 23 | 17 | 24 |
| | Payments to government: Gross taxes | RM (Million) | 271 | 391 | 406 | 360 | 401 |
| | Payments to providers of capital: Dividends paid | RM (Million) | 964 | 3,206 | 3,844 | 1,920 | 1,234 |
| | Economic value retained | RM (Million) | 622 | 4,114 | 2,483 | (169) | 55 |
| | Revenue by Country ² | | | | | | |
| | Malaysia | RM (Million) | 4,280 | 18,193 | 21,191 | 18,141 | 19,154 |
| | Asia: China | RM (Million) | 2,654 | 913 | 1,032 | 1,249 | 2,322 |
| | Asia: Indonesia | RM (Million) | 1,528 | 432 | 420 | 419 | 656 |

¹ Restated in 2021 reporting as published in PCG Financial Report 2022

² In FY2024 - 2021, revenue by country is determined based on country of operations. For FY2020, the revenue by country was reported based on customers' location

³ Restated as per PCG Financial Report 2021

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|---------------------------|-----------------|-----------------|------------------------|---------------------------------|-------|-------|-------|
| | | | 2020 | 2021 ¹ (restated) | 2022 | 2023 | 2024 |
| | Asia: Thailand | RM (Million) | 1,539 | 2,341 | 3,247 | 2,304 | 2,026 |
| | Asia: Others | RM (Million) | 2,652 | 210 | 309 | 149 | 160 |
| | Sweden | RM (Million) | 0 | 0 | 1,329 | 5,242 | 5,472 |
| | Netherlands | RM (Million) | 0 | 634 | 861 | 877 | 587 |
| | Other countries | RM (Million) | 1,709 ³ | 303 | 564 | 286 | 294 |
| Effective Tax Rate | | | | | | | |
| | Reported Taxes | Million | 271 | 391 | 406 | 360 | 401 |
| | Cash Tax Paid | Million | 204 | 197 | 462 | 423 | 303 |

| Tax Reporting by Country | | | | | |
|--------------------------|-----------------|---------|-----------------------------|------------------|-----------------------|
| | Unit | 2024 | | | |
| | | Revenue | Profit/(loss) before tax | Tax expense** | Tax paid/ (refund) |
| Malaysia | RM (Million) | 19,154 | 1,608 | 358 | 195 |
| Asia: China | RM (Million) | 2,322 | 47 | 11 | 14 |
| Asia: Indonesia | RM (Million) | 656 | 11 | 1 | (7) |
| Asia: Thailand | RM (Million) | 2,026 | 30 | 7 | 7 |
| Asia: Others | RM (Million) | 160 | (2) | - | 3 |
| Sweden | RM (Million) | 5,472 | 57 | 18 | 18 |
| Netherlands | RM (Million) | 587 | (80) | 2 | 74 |
| Other countries | RM (Million) | 294 | 19 | 5 | - |

* Restated information in 2021 upon streamlining the way of sustainability & environmental cost reporting.

** Refers to income tax accrued for the current year.