

Economic and Tax Data

GRI	Required Data	Unit	Data Collection Period			
			2018	2019	2020	2021*
201-1	Direct Economic Value Generated					
	Sale Revenue	RM (Million)	19,576	16,370	14,362	23,025
	Revenues from sale of goods and rendering of services	RM (Million)	19,521	16,322	14,312	22,975
	Net sales plus revenues from financial investments and sales of assets	RM (Million)	55	48	50	50
	Economic Value Distributed					
	Employee wages and benefits	RM (Million)	1,010	1,144	1,049	1,200
	Capital investments	RM (Million)	2,911	2,350	1,474	1,537
	Operating cost	RM (Million)	14,214	13,546	12,522	16,377
	Environmental capital investments	RM (Million)				3
	Environmental operating cost	RM (Million)				26
	Payments to government: Gross taxes	RM (Million)	882	360	271	391
	Payments to providers of capital: Dividends paid	RM (Million)	2,320	2,388	964	3,206
	Economic value retained	RM (Million)	2,544	407	622	4,113
	Revenue by Country					
	Malaysia	RM (Million)	6,972	6,431	4,280	18,192
	Asia: China	RM (Million)	4,126	2,244	2,654	913
	Asia: Indonesia	RM (Million)	2,015	2,029	1,528	432
	Asia: Thailand	RM (Million)	1,655	1,444	1,539	2,341
	Asia: Others	RM (Million)	4,149	3,391	2,652	210
	Other countries	RM (Million)	4,808	4,222	4,361	937
	Effective Tax Rate					
	Reported Taxes	Million	882	360	271	391
	Cash Tax Paid	Million	443	341	204	197
	Tax Reporting by Country					
				2021		
		Unit	Revenue	Profit before tax	Tax expense**	Tax paid
	Malaysia	RM (Million)	18,192	7,515	342	140
Asia: China	RM (Million)	913	15	3	4	
Asia: Indonesia	RM (Million)	432	13	3	5***	
Asia: Thailand	RM (Million)	2,341	25	5	4	
Asia: Others	RM (Million)	210	40	7	0	
Other countries	RM (Million)	937	102	31	25	

*In FY 2021, revenue by country is determined based on country of operations. For FY2018-2020, the revenue by country was reported based on customers' location.

**Refers to income tax accrued for the current year.

***Adjusted corporate tax paid for the current year.